

## 007 - BOARD OF SUPERVISORS -2ND DISTRICT

### Operational Summary

#### Mission:

The County of Orange is a regional service provider and planning agency representing all residents of Orange County. The core businesses of the County are public safety, public health, environmental protection, regional planning, public assistance social services, and aviation. The Board of Supervisors, as authorized under California law, functions as both a legislative and executive body. In its legislative duties, the Board adopts ordinances, resolutions and rules within the limits prescribed by State law. As an executive body, the Board oversees the activities of County agencies and departments, establishes policy, determines annual budget allocations,

approves contracts for public improvement projects and other specialized services, conducts public hearings on matters such as zoning appeals and planning, and makes appointments to various boards and commissions. The Second Supervisorial District represents the citizens of Costa Mesa, Cypress, Fountain Valley, Huntington Beach, La Palma, Los Alamitos, Newport Beach, Seal Beach, Stanton, a portion of Garden Grove, and the unincorporated areas of Rossmoor, Santa Ana Heights, and Sunset Beach.

#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	566,070
Total Recommended FY 2002-2003 Budget:	673,087
Percent of County General Fund:	0.03%
Total Employees:	7.00

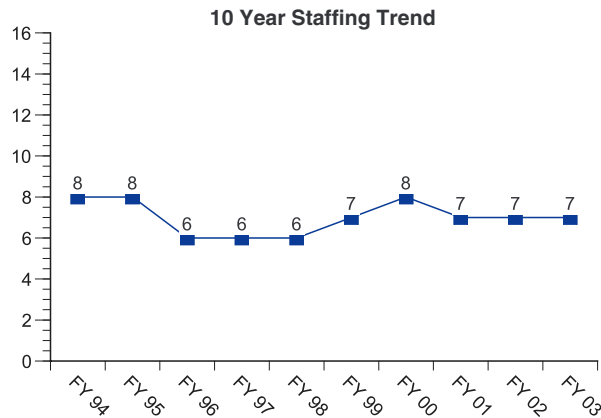
#### Strategic Goals:

- To effectively and efficiently represent the people of the Second District in promoting economic prosperity, preserving public safety, and maintaining the quality of life.

#### Fiscal Year FY 2001-2002 Key Project Accomplishments:

- Early Bankruptcy Debt Repayment
- 100-Year Flood Protection
- Urban Runoff Containment & Water Quality Preservation
- Regional Park Implementation
- Tobacco Settlement Resolution & Strategic Plan Implementation
- Report on the Condition of Older Adults in Orange County
- Strategic Plan for Senior Services
- Enhanced Veterans Services
- Jail Expansion Planning
- MCAS/El Toro Base Conversion Planning

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- Of the seven positions budgeted, one is occupied by the Supervisor.

### Budget Summary

#### Changes Included in the Recommended Base Budget:

No significant changes included in the base budget.

### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Positions	-	7	-	7	0	0.00
Total Revenues	83	0	0	0	0	0.00
Total Requirements	516,937	582,291	567,110	673,087	105,976	18.69
Net County Cost	516,854	582,291	567,110	673,087	105,976	18.69

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Board Of Supervisors -2nd District in the Appendix on page 563.

### Budget Units Under Agency Control

No.	Agency Name	Board Of Supervisors 2nd District	Total
007	Board Of Supervisors -2nd District	673,087	673,087
Total		673,087	673,087